

Approved by Public Services Regulatory Commission of RA Decision N 413N as of 31 October, 2012

## "Ucom" CJSC Report on the Main Economic and Technical Indicators of Fixed Telecommunication Services for $2023~4\text{rd}~\mathrm{Q}$

|    | Indicators   | u/m        | Amount      |
|----|--|------------|-------------|
| 1  | Operating revenues, including:   | k AMD      | 4,659,891   |
| 1) | from of public electronic communication network services                               | k AMD      | 3,268,695   |
| a. | from voice services  | k AMD      | 76,924      |
| b. | from internet access services  | k AMD      | 3,171,386   |
| c. | from other services  | k AMD      | 20,385      |
| 2) | from interconnection and line rental services  | k AMD      | 577,694     |
| 3) | from sales of equipments and accessories   | k AMD      | 31,088      |
| 4) | other operating revenues   | k AMD      | 782,414     |
| 2  | Non-operating income/(expense)**   | k AMD      | 3,032,708   |
| 3  | Capital expenses   | k AMD      | (1,189,232) |
| 4  | Operating expenses, including:   | k AMD      | (2,498,805) |
| 1) | interconnection and line rental services expenses                                      | k AMD      | (464,253)   |
| 2) | advertising and marketing expenses   | k AMD      | (42,852)    |
| 3) | dealer commissions   | k AMD      | (68,141)    |
| 4) | payroll expenses   | k AMD      | (954,178)   |
| 5) | other operating expenses   | k AMD      | (969,381)   |
| 5  | Operating Income Before Depreciation Amortization (OIBDA)                              | k AMD      | 2,161,086   |
| 6  | Amortization of fixed and intangible assets  | k AMD      | (1,276,257) |
| 7  | Profit before taxation   | k AMD      |             |
| 8  | Profit after taxation  | k AMD      |             |
| 9  | Subscribers using public electronic communication network services                     | subscriber | 136,768     |
| 1) | subscribers using voice services   | subscriber | 32,620      |
| 2) | subscribers using internet access services   | subscriber | 133,713     |
| 10 | Average revenue per subscribers using public electronic communication network services | AMD        | 8,025       |
| 1) | subscribers using voice services   | AMD        | 748         |
| 2) | subscribers using internet access services   | AMD        | 8,058       |
| 11 | Traffic per subscribers using public electronic communication network services         |            |             |
| 1) | subscribers using voice services   | minute     | 50          |
| 2) | subscribers using internet access services   | MB         | 486,064     |

- 1) The information in points 1-6 and 9-11 for each quarter is provided before the 15th of the second month following that quarter.
- 2) The information in points 7 and 8 for each year is provided before the 30th of April following that year.
- 3) "Subscriber" notion in the table is defined as a person having signed contract of service providing with an entity having the licence of the public electronic telecommunication network.
- 4) Amounts are shown without VAT.
- \* Costs of articles are not separated in terms of the electronic communications network.
- \*\* Corrected on 21/03/24